

Lewis-Clark State College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2019 through June 30, 2020

PRELIMINARY

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	827	38%
Female Students	1,338	62%
Totals	2,165	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$834,365	47.91%	\$7,096
Women's Teams	907,189	52.09%	2,616
Totals for All Teams	\$1,741,554	100%	\$9,712

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	40		40				
Basketball	17	12	29				
Golf	8	12	20				
Tennis	13	12	25				
Track & Field (Indoor)	24	28	52	23	28	9	11
Track & Field (Outdoor)	23	26	49	22	26	9	11
Cross Country	13	14	27	10	13	9	11
Volleyball		17	17				
Total Participants	138	121	259	55	67	27	33
Percentage of Total	53%	47%	100%				
Unduplicated Count	106	82	188				

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$740,730		\$740,730	\$740,730		\$740,730	\$0		\$0
Basketball	384,450	427,359	811,809	384,450	427,359	811,809	0	0	0
Golf	117,672	151,700	269,372	117,672	151,700	269,372	0	0	0
Tennis	141,930	125,779	267,709	141,930	125,779	267,709	0	0	0
Track & Field (Indoor)	32,684	67,449	100,133	32,684	67,449	100,133	0	0	0
Track & Field (Outdoor)	49,026	101,174	150,200	49,026	101,174	150,200	0	0	0
Cross Country	99,463	145,274	244,737	99,463	145,274	244,737	0	0	0
Volleyball		453,811	453,811		453,811	453,811		0	0
Totals for All Teams	\$1,565,955	\$1,472,546	\$3,038,501	\$1,565,955	\$1,472,546	\$3,038,501	\$0	\$0	\$0
Not Allocated by Gender/Sport			655,204			590,699			64,505
Grand Totals for Athletics	\$1,565,955	\$1,472,546	\$3,693,705	\$1,565,955	\$1,472,546	\$3,629,200	\$0	\$0	\$64,505
Totals for All Sports Except Baseball & Basketball	\$440,775	\$1,045,187	\$1,485,962	\$440,775	\$1,045,187	\$1,485,962	\$0	\$0	\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$63,830		\$63,830	40		40	\$1,596		\$1,596
Basketball	63,551	73,991	137,542	17	12	29	3,738	\$6,166	4,743
Golf	16,581	17,646	34,227	8	12	20	2,073	1,470	1,711
Tennis	15,337	17,054	32,391	13	12	25	1,180	1,421	1,296
Track & Field (Indoor)	5,665	5,385	11,050	24	28	52	236	192	213
Track & Field (Outdoor)	8,497	8,077	16,574	23	26	49	369	311	338
Cross Country	20,987	20,776	41,763	13	14	27	1,614	1,484	1,547
Volleyball		60,425	60,425		17	17		3,554	3,554
Totals for All Teams	\$194,448	\$203,354	\$397,802	138	121	259	\$1,409	\$1,681	\$1,536
Totals for All Sports Except Baseball & Basketball	\$67,067	\$129,363	\$196,430	81	109	190	\$828	\$1,187	\$1,034

**Lewis-Clark State College
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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$27,720	\$24,797	\$7,872	\$6,297
Number of Head Coaches Used to Calculate Average	7	7	18	15
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$61,795	\$55,280	\$42,174	\$39,195
Full-Time Equivalents (FTEs) Used to Calculate Average	3.14	3.14	3.36	2.41

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1		1						1
Basketball	1		1						1
Golf						1	1		1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Totals for Men's Teams	2	4	6	0	0	1	1	0	7
Women's Varsity Teams									
Basketball	1		1						1
Golf						1	1		1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Volleyball	1		1						1
Totals for Women's Teams	2	4	6	0	0	1	1	0	7

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	2	1	2	1					3
Basketball		2		2					2
Golf		1		1		1		1	2
Tennis									0
Track & Field (Indoor)		5	1	4					5
Track & Field (Outdoor)		5	1	4					5
Cross Country		1	1						1
Totals for Men's Teams	2	15	5	12	0	1	0	1	18
Women's Varsity Teams									
Basketball						1	1		1
Golf		1		1		1		1	2
Tennis									0
Track & Field (Indoor)		5	1	4					5
Track & Field (Outdoor)		5	1	4					5
Cross Country		1	1						1
Volleyball		1	1						1
Totals for Women's Teams	0	13	4	9	0	2	1	1	15